



## The Tonasket School District

We believe that students thrive in an active learning environment where they take responsibility for their own educational success, participate in project-based learning, collaborate with other students and participate in hands on learning. Each of our students is an extraordinary individual who embraces life with hope, independence, accountability, resilience, and commitment to community and to the betterment of society.

### By the Numbers

#### Our Students

Students Served:	1,108
Qualify for Free/Reduced Meals:	83.38 %
Served in Special Education:	12.9%
Participate in CTE Classes:	95%

#### Our Staff

Number of Certificated Staff:	81
Average Years of Experience:	12.0
Teachers with a Master's Degree:	57%
Number of Classified Staff:	82
Administrative Team:	10
(Includes Superintendent, Principals, Program Directors, Supervisors)	

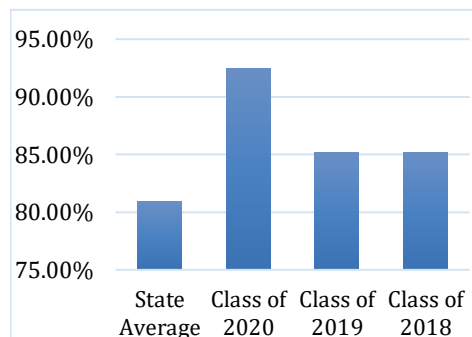
#### Student Transportation

Number of Bus Routes:	18
<b>Per Day:</b>	
Average miles buses travel:	800
Students transported to school:	600

#### Levy

Portion of General Fund Revenue:	5%
2019 Levy:	\$746,993
2020 Levy:	\$774,262
Levy Passage Rate:	59.58%

#### Graduation Rate



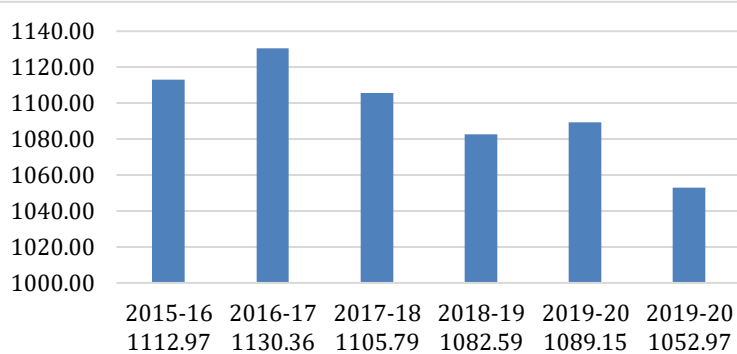
#### Our Facilities

Approx. Square Miles of District:	1,600
Square Footage of Buildings:	183,717
Number of Buildings:	6
Total School District Acres:	72
Acres in Sports Usage:	37
Capital Projects Update:	
<ul style="list-style-type: none"> <li>Receiving bid for ES roof</li> <li>Completed safety/security upgrades and HVAC system</li> <li>Finalizing Architect plans for CTE shop</li> </ul>	

#### Technology

A Chromebook or iPad is issued to every student.	
Kinder to 1 <sup>st</sup> Gr:	145 iPads
2 <sup>nd</sup> Gr to 12 <sup>th</sup> Gr:	950 Chromebooks
Staff Computers:	160
Top Web Sites/Resources:	
<ul style="list-style-type: none"> <li>Google Classroom, Search, Drive, Email, Meet</li> <li>Skyward (grades)</li> <li>schooldata.net (HS graduation planning)</li> <li>Online books Math (CPM), English(Pearson), Tumblebooks, NEWSLA, AR</li> </ul>	

#### Enrollment



## Student Achievement

- Percent of Students meeting grade level standards on the State Test (Scores for SBAC 2018-19) (Year-end testing was suspended in 2019-20 because of early closure due to COVID-19.
  - 51.4% - English Language Arts
  - 35.8% - Math
  - 39.8% - Science
- Kindergarten Readiness: 21.9% of students entering kindergarten are ready in all six areas of development and learning.
- 79% of our students had fewer than two absences per month on average, by grade level (2019).
- All elementary students in grades K-5 had access to Robotics instruction.
- From Aug 2019-Mar 2020, there was a reduction in average daily referrals in comparison to the same time frame for the previous four years.
- Two students advanced to the regional Spelling Bee competition in Wenatchee. They were recognized for their achievement in the Wenatchee World.
- 4th & 5th grade students at the Elementary level competed in a statewide Math is Cool competition with over 500 students from across the state. Our 5th grade students were able to complete in person, and one of our students placed 15th out of 54 in our division.

When schools closed due to COVID and the 4th grade in-person tournament was changed to a virtual event, our 4th grade students stepped up and practiced an extra week to learn how to be on a Zoom meeting, a Hangout meeting, work in a Breakout room, and use chat, all while also doing tough math problems.

- One 8<sup>th</sup> grade student completed a HS English Language Arts class.
- Three 8<sup>th</sup> grade students completed a HS Algebra I class.
- 66.7% of juniors taking the AP Language exam scored a 3 or above. (State average is 65.9%; worldwide is 62.2%) 13 seniors graduated with an AA from WVC and a HS diploma
- FFA ParliPro Team 4th in the Nation!! These kids worked hard.
- Wrestling team 4-time State Champs.
- Girls Soccer: Undefeated in league but also had the 2019 CWB girls soccer player of the year on their team who scored 45 goals during the season.
- 18 HS students in grades 9-12 participated in Medical Job Shadow at NVH.
- 55 juniors and seniors participated in College in the High School (AP Govt, AP US History, AP Literature and AP Language.
- One of our HS students won the Governor's Award at the WA State's Art Show.
- 9 seniors graduated with a Seal of Biliteracy in Spanish/English
- 2 seniors graduated as scholar athletes, 3.5 GPA or better

### Revenue Summary

	Actual 2017-18	Actual 2018-19	Actual 2019-20	Budget 2020-21
<b>Total Revenue</b>				
State Funding	\$11,388,250.01	\$13,210,468.95	\$13,254,254	\$13,282,764
Federal Funding	1,279,526.79	1,305,327.06	1,272,118	1,434,413
Local Funding	1,039,577.80	478,180.65	1,454,088	1,763,074
LEA	1,027,783.00	984,184.17	1,018,712	923,293
Other Funding	48,670.62	14,156.10	2,500	0
<b>Total Revenue</b>	<b>14,783,808.22</b>	<b>15,992,316.93</b>	<b>17,001,672</b>	<b>17,403,544</b>
<b>Difference from prior year</b>	1,090,755.23	1,208,508.71	1,009,355.11	

### Certificated Salaries

	2018-19	2019-20	2020-2021	Salary Increase from 18/19 to 20/21
Beginning Teacher	\$43,470	\$43,470	\$45,492	\$1,153
5 Years + MA	\$55,001	\$55,001	\$57,559	\$1,459
10 Years MA + 45	\$55,780	\$66,393	\$69,482	\$1,762
16 Years MA + 90	\$66,393	\$81,933	\$85,745	\$2,175